

**Long Beach Unified School District
2015-2016
Program by Resource Report
Estimated Expenditures by Function - Summary**

Resource 1400 Education Protection Account

Description		Amount
Amount Available for Fiscal Year 2015-2016		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	
Revenue Limit Sources	8010-8099	102,445,074
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8699	
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	
Total Available		102,445,074
Expenditures and Other Financing Uses		
(Objects 1000-7999)	Function Codes	
Instruction	1000-1999	102,445,074
Instruction-Related Services	2000-2999	
Pupil Services	3000-3999	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
Total Expenditures and Other Financing Uses		102,445,074
Balance (Total Available minus Total Expenditures and Other Financing Uses)		-0-

**Long Beach Unified School District
2016-2017
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